

Personnel Facts

Personnel

	MILITARY ¹					
	FY21		FY22		FY23	
	(\$B) MilPay	End Strength	(\$B) MilPay	End Strength	(\$B) MilPay	End Strength
Pay Raise	3.0%		2.7%		4.6%	
Active	51.2	527,355	53.1	525,420	55.0	523,300
Navy	35.9	347,677	37.5	346,920	38.6	346,300
USMC	15.3	179,678	15.6	178,500	16.4	177,000

Reserve	3.2	92,872	3.3	95,400	3.5	90,700
Navy	2.3	57,632	2.5	58,600	2.6	57,700
USMC	0.9	35,240	0.9	36,800	0.9	33,000

	CIVILIAN ²					
	FY21 ³		FY22 ⁴		FY23	
	(\$B) Total Pay	FTE	(\$B) Total Pay	FTE	(\$B) Total Pay	FTE
Pay Raise	1.0%		2.7%		4.6%	
Direct	15.1	123,777	15.2	122,284	16.0	125,686
Navy	13.0	105,743	13.0	104,572	13.7	107,824
USMC	2.1	18,034	2.2	17,712	2.3	17,862

Reimb.	14.0	99,811	14.5	102,352	14.7	100,306
Navy	13.7	95,129	14.3	97,326	14.5	95,398
USMC	0.3	4,682	0.2	5,026	0.2	4,908

Total DON	29.0	223,588	29.7	224,636	30.8	225,992
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1) Military Personnel includes Medicare-Eligible Retiree Health Fund Contribution.
2) Civilian Personnel includes FECA, PCS, VSIP/VERA and Unemployment Compensation.
3) FY21 USMC foreign national amounts differ from official numbers reported to OUSD (Comptroller) due to timing of reports.
4) FY22 includes enactment and net zero adjustments between Labor/Non-Labor in order to reflect civilian personnel changes from PB22.

You can reach this document on a mobile device by scanning the QR code to the right:

https://www.secnav.navy.mil/fmc/fmb/Pages/Fiscal-Year-2023.aspx

PB23 Maximizes Naval Power

PB23 Supports SECNAV Enduring Priorities

Maintaining Maritime Dominance in Defense of Our Nation

- Resources Columbia class SSBN for on-time delivery
- Procures 9 battle force ships, 96 total aircraft
- Maintains our global posture ensuring the forward presence of naval forces
- Bolsters readiness through increased funding for ship, air and ground training
- Increases innovation and modernization efforts in Research and Development
- Invests in long-range fires and hypersonics
- Increases investments in our Shipyard Infrastructure Optimization Plan over FY 2022
- Supports USMC Force Design 2030 initiatives
- Increases unmanned platforms
- Increases Facilities Sustainment, Restoration, and Modernization

Empowering Our Warfighters

- Increases Sexual Assault Prevention & Response funding
- Supports USMC Talent Management and Training and Education Modernization
- Emphasizes diversity, equity, and inclusion in every aspect of our force
- Funds Military and Civilian pay raises of 4.6%
- Family housing increases over 60% due to substantial FHCON investment in Guam, improves privatized housing, & funds 95% of government-owned units at standards.

Strengthening Strategic Partnerships

- Adds funding for submarine industrial base investment and provides a predictable build plan of 2 SSNs and 2 DDGs per year
- Resources climate-cognizant solutions (i.e. hybrid vehicles and propulsion system efficiencies)
- Supports exercises with allies and partners

Marine Corps Force Design

Developing the Joint Force's Stand-In Force to operate persistently inside actively contested environments while remaining ever vigilant as America's premier global crisis response force. Entering year three of this 10-year comprehensive transformation effort, Force Design focuses on three priorities:

- **Equipment Modernization:** Warfighting investments in fires, sensors, and networks to meet the future threat.
- **Talent Management Reform:** Attract, recruit, incentivize, and retain talented individuals across the entire force to improve the performance of units in competition and combat.
- **Training and Education Reform:** Change the training and education continuum to an information age model to produce better leaders and warfighters.

PB23 REFORM																	
Summary of DON Reform for the FY12-FY23 Budgets (\$B)																	
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Total
Total	-4.2	-14.6	-21.1	-26.4	-28.6	-20.4	-9.8	-8.6	-5.4	-6.8	-9.4	-13.6	-12.1	-12.2	-9.3	-4.9	-207.4
Reform Category														FY23 Savings (\$B)	FYDP Savings		
Business Process Improvement (Execution Reviews, Reducing Operating Status)														-0.9	-1.9		
Divestments (Program Terminations, Ship Decommissionings)														-1.0	-7.7		
Policy Reform (USMC Force Design, Total Force Manpower Efficiencies)														-0.7	-8.7		
Weapons Systems Acquisition Process (Restructure Ship Mod Upgrades)														-0.2	-0.6		
Total														-2.7	-18.9		

FY 2023 PB Submission					
TOA (\$M)	FY21 ¹	FY22 ¹	FY23	FY22 vs FY23	% Change
MILPERS	54,402	56,450	58,484	2,034	3.6%
O&M ²	68,813	74,383	77,705	3,322	4.5%
Procurement	61,253	63,458	65,985	2,527	4.0%
RDT&E	20,151	22,152	24,079	1,926	8.7%
NDSF	361	-	-	-	-
MILCON ³	2,007	4,439	3,783	(656)	-14.8%
Family Housing	447	448	706	258	57.5%
BRAC	208	246	107	(139)	-56.7%
Revolving and Mgmt Funds	654	150	-	(150)	-
Total: DON	208,297	221,727	230,848	9,121	4.1%
NAVY	163,659	172,256	180,506	8,250	4.8%
USMC	44,638	49,471	50,342	871	1.8%

1) FY21 actuals & FY22 enacted, excluding rescissions.
2) O&M includes ERN for FY21-FY23 and NDSF for FY22-FY23.
3) FY23 funds 28 projects (15 Active Navy & 13 Active USMC).

MAINTAINING MARITIME DOMINANCE

EMPOWERING OUR PEOPLE

STRENGTHENING STRATEGIC PARTNERSHIPS

The Department of the Navy’s (DON) FY 2023 President’s Budget (PB23) request is \$230.8B, an increase of \$9.1B from the FY 2022 enacted budget (with supplementals). The budget is aligned with the draft National Security Strategy and defense priorities. It resources a Navy and Marine Corps Team that supports Secretary Austin’s vision of integrated deterrence, campaigning, and building enduring advantages, with an agile and ready force. Moreover, Secretary of the Navy Del Toro’s enduring priorities of maintaining maritime dominance in defense of our nation, empowering our people, and strengthening strategic partnerships, is nested under this guidance and resourced to achieve these effects.

Soundly aligned with strategy, the budget implements concepts articulated in the Chief of Naval Operations’ *Navigation Plan* to expand our fleet capabilities for distributed operations, while building upon the Commandant of the Marine Corps’ *Force Design 2030* to rapidly modernize the expeditionary posture of the Marine Corps.

The budget prioritizes Columbia class construction and balances readiness, capability, capacity across the near term and future. PB23 continues investments in more lethal, networked capabilities and concepts, integrated with the joint force. It funds critical warfighter training and education to grow talent, build resilience, and ensure an environment of accountability. The budget covers a once-in-a-century requirement to recapitalize our national ship repair infrastructure as part of our Shipyard Infrastructure Optimization Program (SIOP). Finally, this budget continues reformative efforts throughout the Department, maintaining fiscal accountability and propriety of taxpayer dollars.

Highlights of the Department of the Navy

FY 2023 Budget

Office of Budget - 2022

Shipbuilding							
	FY22	FY23	FY24	FY25	FY26	FY27	FY23-27
New Construction:							
Columbia Class Submarine (SSBN 826)	-	-	1	-	1	1	3
Virginia Class Submarine (SSN 774)	2	2	2	2	2	2	10
DDG 51	2	2	2	2	2	2	10
FFG 62	1	1	2	1	2	1	7
LHA 6	-	1	-	-	-	-	1
LPD 17	-	1	-	-	-	-	1
ESB 3	1	-	-	-	-	-	-
EPF 1	2	-	-	-	-	-	-
Light Amphibious Warship	-	-	-	1	1	2	4
T-AO 205	2	1	2	1	1	1	6
Next Generation Logistics Ship	-	-	-	-	1	1	2
Submarine Tender Replacement (AS(X))	-	-	-	1	1	-	2
T-ATS 6	2	1	-	-	-	-	1
T-AGOS(X)	1	-	-	1	2	1	4
New Construction Total QTY	13	9	9	9	13	11	51
New Construction Total (\$B)	\$ 22.0	\$ 24.8	\$ 25.2	\$ 26.9	\$ 28.7	\$ 27.3	\$ 132.9
Other Construction:							
LCAC SLEP	2	2	3	3	3	3	14
Ship to Shore Connector	5	2	2	2	2	2	10
LCU 1700	4	-	2	3	3	3	11
CVN 68	-	-	-	1	-	-	1
T-ARC Cable Laying/Repair Ship	-	-	1	-	-	-	1
Auxiliary Vessels (Sealift used)	5	2	2	2	2	2	10
Other Construction Total QTY	16	6	10	11	10	10	47
Other Construction Total (\$B)	\$ 4.6	\$ 3.1	\$ 3.7	\$ 4.0	\$ 4.3	\$ 2.6	\$ 17.7
Shipbuilding Total QTY	29	15	19	20	23	21	98
Shipbuilding Total (\$B)	\$ 26.7	\$ 27.9	\$ 28.9	\$ 30.9	\$ 33.0	\$ 29.9	\$ 150.6
Unmanned:							
Large Unmanned Surface Vessel ¹	-	-	-	1	2	3	6
Extra Large Unmanned Undersea Vehicle ²	-	-	1	1	2	2	6
Unmanned Total QTY	-	-	1	2	4	5	12

- 1) FY22-FY24 numbers financed in RDTEN. FY25 & later financed in SCN (Unmanned not included in the battle force count).
- 2) FY22-FY23 financed in RDTEN. FY24 and later in OPN.

Aircraft/Unmanned							
	FY22	FY23	FY24	FY25	FY26	FY27	FY23-27
Fixed Wing:							
FA-18E/F	12	-	-	-	-	-	-
F-35C (CV)	20	13	19	19	19	18	88
F-35B (STOVL)	17	15	16	16	16	17	80
E-2D	5	5	-	-	-	-	5
T-45TS (Trainer)	-	-	-	7	12	12	31
METS	-	10	24	24	-	-	58
KC-130J	6	5	2	-	-	-	7
Rotary Wing:							
CH-53K	11	10	15	21	21	21	88
MV-22B/CMV-22B	12	-	-	-	-	-	-
TH-73A	36	26	-	-	-	-	26
UAV:							
MQ-4C	2	3	4	-	-	-	7
MQ-25	-	4	4	4	4	4	20
MQ-9A	8	5	5	-	-	-	10
Total QTY	129	96	89	91	72	72	420
Total (\$B)	\$ 17.8	\$ 16.8	\$ 17.3	\$ 16.9	\$ 17.0	\$ 17.9	\$ 85.9

Research & Development			
(\$M)	FY21	FY22	FY23
Science & Technology	2,581	2,958	2,427
Adv Component Dev & Prototypes	5,315	6,882	8,405
System Dev & Demonstration	5,735	5,575	6,607
Management Support	1,469	1,079	1,133
Operational System Support	5,027	5,630	5,483
Software Pilot Programs	24	29	24
Total: DON	20,151	22,152	24,079

- S&T maintains technological superiority
- Recapitalizes survivable leg of the nuclear triad (TACAMO, Columbia class, D5LE)
- Ships: Develop future attack submarine & DDG(X)
- Aircraft: F35 capabilities, advance CH-53
- Unmanned: MQ-4, LUUV, XLUUV, MQ-9A, MQ-25
- MC: Navy/Marine Corps Expeditionary Ship Interdiction System (NMESIS)

Weapons							
	FY22	FY23	FY24	FY25	FY26	FY27	FY22-27
Ship Weapons:							
TACTOM (USN)	70	40	-	26	58	58	182
TACTOM (USMC)	48	13	65	48	52	66	244
TACTOM Recert	156	166	274	260	260	260	1,220
TACTOM Mod	166	274	260	260	260	260	1,314
TACTOM- MST	24	72	51	50	52	54	279
TACTOM- M-Code	-	-	-	260	260	260	780
TACTOM- JMEWS	-	-	12	40	40	40	132
SM 6	125	125	125	155	195	144	744
RAM Bk II	70	100	120	120	120	120	580
ESSM Bk II	108	136	146	280	286	293	1,141
MK 48 HWT	58	28	56	58	80	65	287
MK 48 CBASS KITS	20	-	-	-	-	-	-
MK 48 TI-1	-	-	-	30	30	30	90
MK 54 LWT MOD 1	91	82	107	104	105	103	501
ADVANCED LWT	-	-	20	12	6	6	44
NSM (USN)	32	39	15	20	24	22	120
NSM (USMC)	69	115	104	106	66	105	496
LCS SSMM	14	30	18	12	10	10	80
Aircraft Weapons:							
SIDEWINDER (AIM-9X)	152	128	165	180	232	205	910
AMRAAM	-	337	282	267	76	73	1,035
AARGM-ER	54	69	97	185	204	190	745
JAGM	153	293	269	269	325	326	1,482
MALD-N	18	61	155	80	81	80	457
LRASM	48	60	61	46	47	46	260
JASSM	-	31	58	52	52	51	244
HELLFIRE	120	110	-	-	-	-	110
SDB II	164	481	487	389	394	389	2,140
Total QTY	1,760	2,790	2,947	3,309	3,315	3,256	15,617
Total (\$B)	\$ 4.0	\$ 4.7	\$ 5.6	\$ 6.3	\$ 7.3	\$ 8.0	\$ 31.9
Other Weapons:							
JDAM - GPS Tailkits	1,887	3,037	1,958	1,965	1,960	1,967	10,887
APKWS - G&C Section (rocket)	1,038	825	656	656	640	640	3,417

Ready, All-Domain Maritime Force for Long-Term Competition & Warfighting

Operation & Maintenance			
Navy (\$M)	FY21	FY22	FY23
Operating Forces	45,974	49,379	51,168
Air Operations	8,058	8,549	9,726
Ship Operations	18,590	19,689	20,099
Combat Operations Support	6,285	6,655	6,806
Weapons Support	3,184	3,405	3,648
Base Support	9,857	11,081	10,889
Environmental Restoration	-	390	359
Mobilization	1,290	1,616	1,669
Training & Recruiting	2,294	2,472	2,621
Admin/Service Support	5,382	5,193	5,590
Subtotal: Navy	54,940	59,051	61,407
USMC (\$M)	FY21	FY22	FY23
Operating Forces	12,375	13,736	14,705
Air Operations	5,013	5,623	6,130
Expeditionary	3,402	3,518	3,790
Prepositioning	102	108	140
Combat Mission Support	266	293	329
Weapons Support	106	146	161
Base Support	3,486	4,048	4,156
Mobilization	2	1	1
Trng & Recruiting	925	993	1,037
Admin/Service Support	571	603	554
Subtotal: USMC	13,873	15,332	16,297
Total: DON O&M	68,813	74,383	77,705

Numbers reflect service splits and include reserve appropriations.

Readiness Indicators			

- Funds battle force of 285 ships
- FY 2023 Readiness funds improve over FY 2022
- Ship Maintenance (\$11.3B) funded 98% of requirement
- Ship Operations (\$6.5B) funds 96% of requirement and 58 days deployed/qtr & 24 days non-deployed
- Flying Hours Program (\$10.1B) funded 91% of requirement
- Air Depot Maintenance (\$1.7B) funded 87% of requirement
- USMC Depot Maintenance (\$0.2B) funded 80% of requirement
- USMC Readiness sustains training readiness for the Fleet Marine Force
- Facilities Sustainment, Restoration, & Modernization (\$4.9B) at 85% (Navy sustainment) and 56% (USMC sustainment) of requirement